

Community and Health Services Department

Capital Plan Update

Date:	
Corporation Name:	
Project Name:	
Mailing Address	
Contact Person:	
Phone:	
Fax:	
Email:	

This form should be completed by any housing provider who has an approved capital plan and:

- needs additional funds for work already approved or
- has emergency expenditures or
- needs to have additional work done that was not listed in the approved plan

This work should not be done without Regional approval.

If you need help completing this form, please contact your Program Coordinator.

Print Name:

Board Chair or Other Authorized Board Member

Signature:

Date:



Change to Approved Annual Capital Plan

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No.	What building element are you replacing?	Why is the work needed?	Where is the work being performed? (e.g. in unit, in corridor, etc.)	What are you replacing with?	Last time replaced?	Estimated Budget (Including any Consulting Fees and Applicable Taxes) Give a Range - minimum to maximun
Total:						



Emergency Work

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No.	What building element are you replacing?	Why is the work needed?	Where is the work being performed? (e.g. in unit, in corridor, etc.)	What are you replacing with?	Last time replaced?	Estimated Budget (Including any Consulting Fees and Applicable Taxes) Give a Range - minimum to maximun
Total:						